

Handout CFC Reinvestment Discussion

Status	Initiative	GF	Gross	Base Build	Aligns w/CFC	Aligns w/AHS	Aligns w/DAIL	Comments
Approved 9/11/13 (JFC)	Nutrition	\$210,000 (GF only)	\$482,094	TBD	Goal 2,3	Goal 1, 3	Goal 1.5	Sequestration High risk
BAA	SASH		\$50,505	TBD	Goal 3,4	Goal 2	Goal 4.1	Big Bill Conference report
Workgroup	MNG HHA		TBD	Yes	Goals 2,3,5	Goal 2, 4	Goal 4.1, 4.5	M'caid eligible priority
Workgroup	MNG AD		TBD	Yes	Goals 2,3,5	Goal 2, 4	Goal 4.1, 4.5	Flexible
Workgroup	MNG FC		TBD	Yes	Goals 1,2,3,4,5	Goal 2,4	Goal 4.1, 4.5	
BAA	Continue rebalancing		TBD	No	Goals 1,2,3,6	Goal 2, 4	Goal 4.1	Mitigate risk HN waitlist
	\$ Available		\$6,005,391					
	Balance	\$2,383,948	\$5,472,792					

DAIL Working Copy CFC Reinvestment Plan SFY14 (SFY 13 Carry forward funds)

Handout CFC Reinvestment Discussion

The Choices for Care program goals

1. Support individual choice
2. Serve more people
3. Shift the balance'
4. Expand the range of service options
5. Eliminate or reduce waiting lists
6. Manage spending to available funding
7. Ensure an adequate supply of nursing home beds
8. Ensure that services are of high quality and support individual outcomes

Moderate Needs

MNG Workgroup timeline

September-November 2013

- UMMS policy brief research and interviews
- Provide feedback and recommendation for model

October-December 2013:

- Four stakeholder workgroup meetings

October-December 2013:

- DAIL budget & CFC reinvestment process

January 2014:

- Legislative approval & confirmation of reinvestment amount

November-February 2014

- Create new service definition, policies, procedures

February 2014

- Implementation

The workgroup consists representatives from Area Agencies on Aging, Home Health Agencies, Adult Day, VT Center for Independent Living, Long-term Care Ombudsman, DAIL staff and UMMS research team. The workgroup will provide recommendations to DAIL using feedback from UMMS policy brief (which includes participant feedback)

Primary goals

- 1) serve more people
- 2) maximize available resources funds
- 3) create more flexibility
- 4) improve participant satisfaction