

Vermont 2012 Enrollment

	2012 Members	Source	2012 Migration in 2014			Source	
			Uninsured @ 4%	Uninsured @ 3%	Uninsured @ 2%		
<b>Privately Insured</b>							
Individual Except Catamount	4,014	1/2012 information from the carriers	58,515	61,624	64,733	Members added from Catamount, VHAP, ESI and Uninsured; Some migrate to Medicaid Assumes Catamount will no longer exist and members will migrate to Medicaid or individual Assumes no change Assumes 4,563 went to MCD and 12,060 went to Individual Exchange Assume no change Assumes 2,315 went to MCD and 6,119 went to Individual Exchange Assumes 542 went to MCD and 407 went to Individual Exchange  Assumes 1,215 went to MCD and 911 went to Individual Exchange	
Catamount	14,069	1/2012 information from the carriers	0	0	0		
Federal	17,173	2011 population x 2011/2010 trend	17,173	17,173	17,173		
Small Group	40,829	1/2012 information from the carriers	24,205	24,205	24,205		
VEHI/VADA	44,062	1/2012 information from the carriers	44,062	44,062	44,062		
All Other Association (assumed SG)	20,716	1/2012 information from the carriers	12,281	12,281	12,281		
Large Group	63,859	2011 population x 2011/2010 trend	62,910	62,910	62,910		
Subtotal Underwritten	204,721		219,147	222,255	225,364		
Self-Insured	143,105	2011 population x 2011/2010 trend	140,979	140,980	140,979		
TOTAL Private	347,826		360,125	363,235	366,343		
<b>Medicaid</b>							
VHAP <= 135	28,587	Actual 6/2012 from VHCURES	28,587	28,587	28,587	2012 Medicaid Primary + New Medicaid Members on Membership tab	
VHAP > 135	10,015	Actual 6/2012 from VHCURES	0	0	0		
Catamount <= 135	2,294	Actual 6/2012 from VHCURES	2,294	2,294	2,294		
Catamount > 135	9,133	Actual 6/2012 from VHCURES	0	0	0		
All Other	128,310	Trended from 2011 at 2009-2011 rate	128,310	131,419	134,527		
Total Medicaid	178,339		159,191	162,300	165,408		
Total Medicaid Primary	113,891	Residual to get to total population	121,288	124,397	127,506		
<b>Medicare</b>							
	108,395	Trended from 2011 at 2009-2011 rate	108,395	108,395	108,395		Assume no change
<b>Military</b>							
	14,100	SK estimate	14,100	14,100	14,100	Assume no change	
<b>Uninsured</b>							
	44,568	Formula	24,872	18,654	12,436	Formula	
	7.1%		4.0%	3.0%	2.0%		
<b>Total</b>	<b>628,780</b>	Trended from 2011 at 2009-2011 rate	<b>628,780</b>	<b>628,780</b>	<b>628,779</b>	Assume no change	
<b>Exchange Enrollment</b>							
Individual			58,515	61,624	64,733		
Small Group			36,487	36,487	36,487		
Medicaid (All, not just Primary)			159,191	162,300	165,408		
<b>Total</b>			<b>254,193</b>	<b>260,410</b>	<b>266,628</b>		