

1. Federal Agency and Organization Element to Which Report is Submitted Consumer Information & Insurance Oversight	2. Federal Grant or Other Identifying Number Assigned by Federal Agency HBEIE120080	3a. DUNS809376155	4. Reporting Period End Date 11/28/2012
		3b. EIN1036000264D4	

Budget Supplemental

Quarterly Financial Progress Report	Total Federal Funds Authorized	Federal Share of Expenditures	Federal Share of Unliquidated Obligations	Total Federal Share	Unobligated Balance of Federal Funds
State Personnel	\$0	\$983,396	\$0	\$983,396	-\$983,396
IT	\$0	\$349,438	\$0	\$349,438	-\$349,438

Include FTE's for IT

Quarterly Financial Progress Report	Total Federal Funds Authorized	Federal Share of Expenditures	Federal Share of Unliquidated Obligations	Total Federal Share	Unobligated Balance of Federal Funds
Non-IT	\$0	\$633,958	\$0	\$633,958	-\$633,958

Include FTE's for Non-IT

Quarterly Financial Progress Report	Total Federal Funds Authorized	Federal Share of Expenditures	Federal Share of Unliquidated Obligations	Total Federal Share	Unobligated Balance of Federal Funds
Fringe	\$0	\$344,767	\$0	\$344,767	-\$344,767
Travel	\$0	\$32,692	\$0	\$32,692	-\$32,692
Supplies	\$0	\$7,176	\$0	\$7,176	-\$7,176
IT	\$0	\$448	\$0	\$448	-\$448
Non-IT	\$0	\$6,728	\$0	\$6,728	-\$6,728
Equipment	\$0	\$57,337	\$0	\$57,337	-\$57,337
IT	\$0	\$24,577	\$0	\$24,577	-\$24,577
Non-IT	\$0	\$32,760	\$0	\$32,760	-\$32,760
Contractual	\$0	\$3,290,819	\$0	\$3,290,819	-\$3,290,819
IT	\$0	\$922,874	\$0	\$922,874	-\$922,874
Non-IT	\$0	\$2,367,945	\$0	\$2,367,945	-\$2,367,945
Consultant	\$0	\$0	\$0	\$0	\$0
IT	\$0	\$0	\$0	\$0	\$0
Non-IT	\$0	\$0	\$0	\$0	\$0
Other [please specify]	\$0	\$539,208	\$0	\$539,208	-\$539,208
TOTAL	\$0	\$5,255,395	\$0	\$5,255,395	-\$5,255,395

Contractual Detail

Activity Number	Award Date	Contractor if known	Amount	Period of Performance	Services
No. 1			\$0		