

1. Federal Agency and Organization Element to Which Report is Submitted Consumer Information & Insurance Oversight	2. Federal Grant or Other Identifying Number Assigned by Federal Agency HBEIE120080	3a. DUNS809376155	4. Reporting Period End Date 03/31/2012
		3b. EIN1036000264D4	

Budget Supplemental

Quarterly Financial Progress Report	Total Federal Funds Authorized	Federal Share of Expenditures	Federal Share of Unliquidated Obligations	Total Federal Share	Unobligated Balance of Federal Funds
State Personnel	\$1,314,198	\$5,960	\$1,308,238	\$1,314,198	\$0
IT	\$0	\$0	\$0	\$0	\$0

Include FTE's for IT

Quarterly Financial Progress Report	Total Federal Funds Authorized	Federal Share of Expenditures	Federal Share of Unliquidated Obligations	Total Federal Share	Unobligated Balance of Federal Funds
Non-IT	\$1,314,198	\$5,960	\$1,308,238	\$1,314,198	\$0

Include FTE's for Non-IT

Quarterly Financial Progress Report	Total Federal Funds Authorized	Federal Share of Expenditures	Federal Share of Unliquidated Obligations	Total Federal Share	Unobligated Balance of Federal Funds
Fringe	\$604,531	\$2,270	\$602,261	\$604,531	\$0
Travel	\$34,011	\$0	\$34,011	\$34,011	\$0
Supplies	\$3,300	\$1,237	\$2,063	\$3,300	\$0
IT	\$0	\$0	\$0	\$0	\$0
Non-IT	\$3,300	\$1,237	\$2,063	\$3,300	\$0
Equipment	\$40,250	\$1,976	\$38,274	\$40,250	\$0
IT	\$0	\$0	\$0	\$0	\$0
Non-IT	\$40,250	\$1,976	\$38,274	\$40,250	\$0
Contractual	\$15,410,000	\$12,800	\$15,397,200	\$15,410,000	\$0
IT	\$10,100,000	\$0	\$10,100,000	\$10,100,000	\$0
Non-IT	\$5,310,000	\$12,800	\$5,297,200	\$5,310,000	\$0
Consultant	\$0	\$0	\$0	\$0	\$0
IT	\$0	\$0	\$0	\$0	\$0
Non-IT	\$0	\$0	\$0	\$0	\$0
Other [please specify]	\$684,079	\$12,868	\$671,211	\$684,079	\$0
TOTAL	\$18,090,369	\$37,111	\$18,053,258	\$18,090,369	\$0

Contractual Detail

Activity Number	Award Date	Contractor if known	Amount	Period of Performance	Services
No. 1	5/24/2012	Vermont Campaign for Health Care Security Education Fund	\$55,000	5/24/2012 - 11/10/2012	The Contractor will provide consultation to Department of Vermont Health Access in regards to addressing the needs of low-income Vermonters in relation to the development of the Health Benefits Exchange
No. 2	2/10/2012	Wakely Consulting Group	\$1,906,444	2/10/2012 - 11/15/2012	The Contractor will assist the Department of Vermont Health Access with the second year of planning, designing, and developing Vermont's Health Benefits Exchange
No. 3	2/10/2012	Pacific Health Policy Group	\$344,860	2/10/2012 - 10/15/2012	The Contractor will assist the Department of Vermont Health Access with development of the integration strategy and administrative simplification plan relating to Vermont's Health Insurance Exchange
No. 4	2/10/2012	University of Massachusetts Medical School	\$104,990	2/10/2012 - 11/15/2012	This contract is focused on creating standards and procedures that allow the Vermont Health Insurance Exchange to satisfy federal Exchange quality requirements, including the development of a quality rating system for qualified health plans (QHPs), synchronizing those standards with a wide array of public and private quality program requirements and measures, displaying the results of the quality rating system on the Exchange's website, and developing a method for rewarding health plans that achieve

					quality goals based on the identified quality criteria. The Contractor will also focus on a review of existing wellness programs to gather evidence about their effectiveness. Based on this review, the Contractor will recommend wellness programs that the Exchange should encourage.
No. 5	2/10/2012	GMMB, Inc.	\$669,700	2/10/2012 - 11/15/2012	The Contractor will provide to the Department of Vermont Health Access development and implementation of processes and criteria for certifying and training Vermont Health Insurance Exchange Navigators, and for developing a comprehensive outreach and education program for the Exchange