

1. Federal Agency and Organization Element to Which Report is Submitted Consumer Information & Insurance Oversight	2. Federal Grant or Other Identifying Number Assigned by Federal Agency HBEIE120080	3a. DUNS809376155	4. Reporting Period End Date 09/30/2012
		3b. EIN1036000264D4	

**Budget Supplemental**

Quarterly Financial Progress Report	Total Federal Funds Authorized	Federal Share of Expenditures	Federal Share of Unliquidated Obligations	Total Federal Share	Unobligated Balance of Federal Funds
State Personnel	\$0	\$425,020	\$0	\$425,020	-\$425,020
IT	\$0	\$168,723	\$0	\$168,723	-\$168,723

**Include FTE's for IT**

Quarterly Financial Progress Report	Total Federal Funds Authorized	Federal Share of Expenditures	Federal Share of Unliquidated Obligations	Total Federal Share	Unobligated Balance of Federal Funds
Non-IT	\$0	\$256,297	\$0	\$256,297	-\$256,297

**Include FTE's for Non-IT**

Quarterly Financial Progress Report	Total Federal Funds Authorized	Federal Share of Expenditures	Federal Share of Unliquidated Obligations	Total Federal Share	Unobligated Balance of Federal Funds
Fringe	\$0	\$157,712	\$0	\$157,712	-\$157,712
Travel	\$0	\$14,909	\$0	\$14,909	-\$14,909
Supplies	\$0	\$2,654	\$0	\$2,654	-\$2,654
IT	\$0	\$448	\$0	\$448	-\$448
Non-IT	\$0	\$2,206	\$0	\$2,206	-\$2,206
Equipment	\$0	\$37,556	\$0	\$37,556	-\$37,556
IT	\$0	\$24,577	\$0	\$24,577	-\$24,577
Non-IT	\$0	\$12,979	\$0	\$12,979	-\$12,979
Contractual	\$0	\$1,612,479	\$0	\$1,612,479	-\$1,612,479
IT	\$0	\$741,335	\$0	\$741,335	-\$741,335
Non-IT	\$0	\$871,144	\$0	\$871,144	-\$871,144
Consultant	\$0	\$0	\$0	\$0	\$0
IT	\$0	\$0	\$0	\$0	\$0
Non-IT	\$0	\$0	\$0	\$0	\$0
Other [please specify]	\$0	\$211,028	\$0	\$211,028	-\$211,028
<b>TOTAL</b>	<b>\$0</b>	<b>\$2,461,358</b>	<b>\$0</b>	<b>\$2,461,358</b>	<b>-\$2,461,358</b>

**Contractual Detail**

Activity Number	Award Date	Contractor if known	Amount	Period of Performance	Services
No. 1	5/24/2012	Vermont Campaign for Health Care Security Education Fund	\$55,000	5/24/2012 - 11/10/2012	The Contractor will provide consultation to Department of Vermont Health Access in regards to addressing the needs of low-income Vermonters in relation to the development of the Health Benefits Exchange
No. 2	2/10/2012	Wakely Consulting Group	\$1,906,444	2/10/2012 - 11/15/2012	The Contractor will assist the Department of Vermont Health Access with the second year of planning, designing, and developing Vermont's Health Benefits Exchange
No. 3	2/10/2012	Pacific Health Policy Group	\$344,860	2/10/2012 - 10/15/2012	The Contractor will assist the Department of Vermont Health Access with development of the integration strategy and administrative simplification plan relating to Vermont's Health Insurance Exchange
No. 4	2/10/2012	University of Massachusetts	\$104,990	2/10/2012 -	This contract is focused on creating standards and procedures that allow the Vermont Health Insurance Exchange to satisfy federal Exchange quality requirements, including the development of a quality rating system for qualified health plans (QHPs), synchronizing those standards with a wide array of public and private quality program requirements and measures, displaying the results of the quality rating system on the Exchange's website,

		Medical School		11/15/2012	and developing a method for rewarding health plans that achieve quality goals based on the identified quality criteria. The Contractor will also focus on a review of existing wellness programs to gather evidence about their effectiveness. Based on this review, the Contractor will recommend wellness programs that the Exchange should encourage.
<b>No. 5</b>	2/10/2012	GMMB, Inc.	\$669,700	2/10/2012 - 11/15/2012	The Contractor will provide to the Department of Vermont Health Access development and implementation of processes and criteria for certifying and training Vermont Health Insurance Exchange Navigators, and for developing a comprehensive outreach and education program for the Exchange
<b>No. 6</b>	2/16/2011	Accenture	\$2,991,000	2/16/2011 - 1/31/2014	The Accenture contract is for the purchase of services that will result in the implementation of core components to create the foundation of the Agency of Human Service's ('AHS' or 'Agency') Service Oriented Architecture (SOA). The State and the Agency will utilize and build upon these core components to create a platform that will replace many legacy systems that are difficult and costly to maintain and support such as the antiquated ACCESS eligibility system, Corrections Prison Accounting System and Family Services Social Services Management Information System. The platform will also accommodate new applications and initiatives such as a DAIL case management system, integration with VITL's Health Information Exchange, and significantly improve existing applications such as the Birth and Death Registries at VDH. The core components platform will be designed in an open format to allow for ease in implementing new State or Agency solutions.
<b>No. 7</b>	1/14/2011	Oracle	\$5,265,605	01/14/2011 - 01/13/2014	This scope of this work is merely for the purchase and maintenance of Oracle Core Components for Agency of Human Service Service Oriented Architecture IT platform in support of the Health Insurance Exchange and ultimately other beneficiary programs.
<b>No. 8</b>	5/16/2012	Gartner	\$2,554,500	5/16/2012 - 5/15/2013	Gartner will assist the SOV to expedite the progress of its Integrated Health and Human Services Program (HHS) with emphasis on ensuring the delivery and operation of an integrated eligibility solution for Medicaid expansion and the Health Benefits Exchange (HIX). Gartner will also assist in sequencing build out of the Health Services Enterprise leveraging enhanced federal 90/10 funding for Eligibility & Enrollment (E&E) by December 15, 2015, the sequencing and planning for additional procurements and build out of technologies to support the State's Medicaid Enterprise Solution (MES), the Blueprint for Health and the digital infrastructure of a learning health system .
<b>No. 9</b>	7/23/2012	Desai	\$150,000	7/23/2012 - 9/22/2012	To carry out the execution of the Health Services Enterprise, the Agency of Human Services (AHS) has contracted with Desai Management Consulting to provide up to five project managers to assist AHS in the successful and timely implementation of the SOA Enterprise Platform, Health Insurance Exchange (HIX), Integrated Eligibility and Medicaid Enterprise System (MES) projects.